

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 2 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 92.72 % | 93.52 % | 2 | 93.55 % | 37 | 37 | |
| % of Funds Disbursed | 82.17 % | 83.98 % | 2 | 86.03 % | 20 | 25 | |
| Leveraging Ratio for Rental Activities | 5.76 | 10.42 | 1 | 4.83 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.99 % | 1 | 81.34 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 63.43 % | 68.18 % | 2 | 70.65 % | 29 | 29 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 81.33 % | 76.56 % | 1 | 81.57 % | 42 | 42 | |
| % of 0-30% AMI Renters to All Renters*** | 66.00 % | 53.59 % | 1 | 45.66 % | 86 | 83 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 85.33 % | 89.47 % | 2 | 96.25 % | 7 | 9 | |
| Overall Ranking: | | | In State: | 1 / 2 | Nationally: | 69 70 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$14,865 | \$20,821 | | \$27,146 | 150 Units | 14.60 % | |
| Homebuyer Unit | \$36,597 | \$22,362 | | \$15,140 | 217 Units | 21.10 % | |
| Homeowner-Rehab Unit | \$39,305 | \$39,987 | | \$20,860 | 376 Units | 36.60 % | |
| TBRA Unit | \$4,551 | \$4,444 | | \$3,210 | 284 Units | 27.70 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$45,381 | \$118,452 | \$41,195 |
| State:* | \$105,281 | \$101,095 | \$39,083 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|--|----------|------------------|-------------|--------|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 44.3 | 24.9 | 8.8 | 33.3 | Single/Non-Elderly: | 54.2 | 30.0 | 22.1 | 66.7 |
| Black/African American: | 9.9 | 4.6 | 4.5 | 0.0 | Elderly: | 15.3 | 2.8 | 39.1 | 33.3 |
| Asian: | 0.0 | 0.9 | 0.0 | 0.0 | Related/Single Parent: | 16.8 | 29.5 | 13.8 | 0.0 |
| American Indian/Alaska Native: | 6.9 | 2.3 | 0.3 | 0.0 | Related/Two Parent: | 6.9 | 25.3 | 14.1 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 6.9 | 11.1 | 10.9 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.5 | 0.0 | 33.3 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.8 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.5 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 2.3 | 0.9 | 1.1 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 35.9 | 64.5 | 85.4 | 33.3 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 62.6 | 26.7 | 40.4 | 66.7 | Section 8: | 9.2 | 0.5 [#] | | |
| 2 Persons: | 14.5 | 27.2 | 26.3 | 33.3 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 11.5 | 24.9 | 13.3 | 0.0 | Other: | 7.6 | | | |
| 4 Persons: | 9.2 | 13.8 | 9.8 | 0.0 | No Assistance: | 83.2 | | | |
| 5 Persons: | 1.5 | 3.2 | 6.1 | 0.0 | | | | | |
| 6 Persons: | 0.8 | 3.2 | 3.2 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.8 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 69 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque

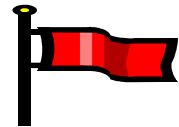
State: NM

Group Rank: 69
 (Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 70
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 63.43 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 81.33 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 85.33 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 2.97 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

